

## PROJECT OVERSIGHT REPORT

**HP3000 Re-Platforming Project**  
**Department of Licensing**

**Report as of Date:**  
April 2005

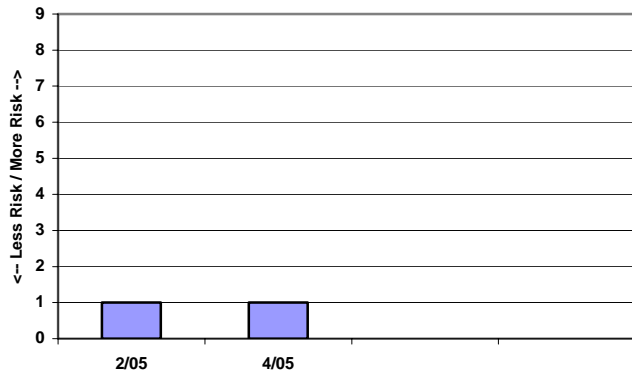
**Executive Sponsor:** Bill Kehoe & Myke Gable  
**Project Director:** Pat Dronen  
**Project Manager:** Janie Peterson (Pilot Project)  
Mark Oestreich (Main Project)

**MOSTD Staff:** Andy Marcelia  
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**Severity/Risk Rating:** High (Severity high, risk high)

**Oversight:** Level 3 – ISB

### Project Risk Assessment



**Staff Recommendations:** DOL and Fujitsu need to develop a project plan for the Heating Oil pilot. The steering committee needs to be presented the pilot project plan and how the pilot will be managed, as the pilot is the prerequisite to confirming the vendor for moving forward with the main HP3000 Re-Platforming project.

#### **Issues/Risks:**

Budget: DOL has submitted an \$8.5 million budget request for the 2005-2007 Biennium. Funding for this project is included in the Governor's, as well as the House and Senate budgets.

Schedule: N/A

#### **Status:**

Life Cycle Stage: This project is in the planning phase of the pilot project. A project organization chart and communication plan will be developed.

External Quality Assurance: A third party quality assurance vendor has been retained and will begin the week of April 11<sup>th</sup>.

Pilot Schedule: The pilot Heating Oil application has to complete user acceptance testing by June 30, 2005. The purpose of the pilot is for the vendor to demonstrate capability and proficiency before beginning the main Vehicle Field System application.

Project Management: The project has agency executive and ISB Staff oversight. Janie Peterson will lead the initial planning and pilot phase. Mark Oestreich is the project manager for the HP3000 Re-Platforming Project and will join the project full-time when DOL's Unisys Application Re-platforming project is completed. ISB Staff will be a member of the project steering committee and will provide oversight and recommendations for compliance with ISB requirements.

### Background Information

DOL's VFS is a point-of-sale system that provides vehicle and vessel titling, registration, and permitting services to the public at field offices managed by DOL, county auditors, and subagents at 186 locations. The VFS was developed on the HP3000 platform and went into production in 1988. Since that time the original functionality and number of external interfaces has more than doubled. Transactions processed through the VFS account for \$1.26 billion in annual state and local government revenue.

Hewlett-Packard (HP) has announced end-of-life for the HP3000 effective December of 2006. HP will no longer provide hardware maintenance and software support for the operating system or the proprietary programming language (Transact), which the VFS application utilizes. The end-of-life announcement forces DOL to move the VFS applications off of the HP3000 platform. The agency proposes to convert the HP3000 Transact-based applications to agency-standard Visual Basic-based applications that will run on agency-standard Intel based server architecture and Microsoft Windows operating system.